

Proposed Rates and Charges 2015-16

		2014-15 Published Rates & Charges	2015-16 Proposed Rates & Charges	Basis of Increase
		£	£	
			1.58%	
<u>Client Contributions for Residential Care</u>				
Elderly People - Maximum	per week	455.87	463.07	1.58% CPI Sep 2014
People with Learning Difficulties - Maximum	per week	621.44	631.26	1.58% CPI Sep 2014
<u>Personal Expenses Allowance</u>	per week	24.40	24.90	Information from Alan Probett, Department of Health - new rate confirmed via e-mail from Tracy Isaacs 9 Jan 2015
<u>Non-Residential Adult Services</u>				
<u>Better Homes Active Lives (PFI) Schemes</u>				
Elderly People	per week	27.96	15.00	New rate agreed paper presented to cabinet 26 Sep 14
People with Learning Difficulties	per week	44.22	44.92	Figure must be divisible by 2. 1.58% CPI Sep 2014

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		£	£	
<u>Occupational Therapy/Sensory Disabilities Unit</u>				
Blue Badges	per application	10.00	10.00	Unchanged, confirmed by 16/12/14 by Mark Hogan
<u>Day care notional costs</u>				
Learning Disability - Day centre	per day	37.05	37.64	1.58% CPI Sep 2014
Learning Disability - Day centre half day	per session	18.53	18.82	1.58% CPI Sep 2014
Older people - Day centre	per day	29.53	29.99	1.58% CPI Sep 2014
Older people - Day centre half day	per session	14.77	15.00	1.58% CPI Sep 2014
Physical disability - day centre	per day	35.25	35.80	1.58% CPI Sep 2014
Physical disability - day centre half day	per session	17.62	17.90	1.58% CPI Sep 2014
Older people with mental health needs - day centre	per day	34.90	35.45	1.58% CPI Sep 2014

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<u>Meals Charges/Other Snacks - Local Authority Day Centres</u>				
Meal Charge	per meal	3.85	3.90	1.58% CPI Sep 2014. Rounded to nearest 5p
Meals and Other Snacks	per meal	4.85	4.90	Same as hot meal + £1 for snacks
Refreshment	flat rate		1.00	New for 2015-16
<u>Voluntary Drivers/Escorts Mileage Rate</u>	per mile	0.45	0.45	Based on the Chancellor of Exchequer budget strategy
<u>OLA Charges</u>				
Review		100.00	0	Rather than charge at a flat rate, an hourly rate would be applied which is in line with charging policy for Childrens services - 14-15 rate was £67.07, uplifted by 1%.
Assessment		150.00	0	
An Assessment that is more than 6 hours		25.00	0	
Hourly Rate			67.74	